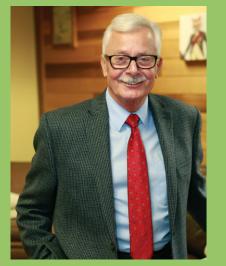




# Proud to be Eastway.





Each year, Eastway's executive team gathers to reflect on the year passed and plan for the fiscal year ahead. Over time, this exercise has led to the adoption of a theme that guides us as we lay out objectives and goals for the year ahead.

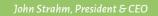
It isn't always easy to select a theme that captures the essence of our organization. But eventually, we drill down, and focus on our daily mission, to advance the overall health and security of individuals by providing excellent behavioral healthcare, rehabilitation, and housing services. At Eastway, we imagine the day when every person and every community is strong and whole because no one feels alone. It's this vision, that quite simply, makes us "Proud to be Eastway."

Recognizing the ongoing need for treatment that puts victimized children first, we are "Proud to be Eastway" when it comes to our kids' residential treatment programs.

The renewal of a federal grant to combat homelessness in our communities and a grant to work with the Montgomery County Sheriff's office to further assist individuals experiencing mental health crises has us "Proud to be Eastway."

And, I am especially "Proud to be Eastway" when I think of our efforts to attract the very best and brightest. People come to Eastway not just to work, but to build a career. This has always differentiated our organization.

In today's climate it would be easy to focus on just the bottom line. And, at Eastway, we do. Only our bottom line isn't dollars and cents, but quality of services. This, more than anything else, makes me "Proud to be Eastway."





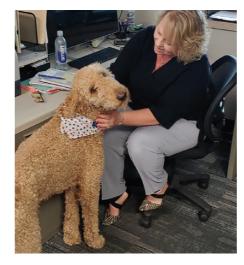
Proud to Eastway

# Excellence

Since 1976, Eastway has proudly received CARF accreditation. This is the official industry designation that recognizes service standards and best practices. This past year the rigorous review process was done virtually, and the feedback was very positive. The surveyors described our residential facilities as "home-like" and highlighted our innovation in partnerships and new programming. They also noted our holistic approach to our clients' health by including primary care services in our offerings and commended us on how well our agency incentivizes our staff through bonuses and awards.

# Adult Recovery Services

Eastco, Eastway's employment services, and our Substance Disorder services are now fully integrated into our Adult Recovery Services. We know that meaningful employment can be the key to changing someone's life. It's why we've joined forces in a community-based approach to employment. The partnership is working. 122 clients received assistance at 56 different placement sites. Most of these sites are new for Eastway. This is progress we're proud of.



# Investments in Eastway

The grants we secure at Eastway are an important source of funding and an innovative way to subsidize new programs or projects.

**HUD HOPE Grant**—The federal Housing Opportunities for People Everywhere (HOPE) grant was renewed for a 9th consecutive year. The funds from this Housing and Urban Development grant are aimed at reducing homelessness in Montgomery County, a problem all communities are facing.

Montgomery County Sheriff Partnership—Our successful collaboration with local law enforcement to assist residents experiencing mental health crises was bolstered by a new grant. These funds will support our Crisis Intervention Team who ride along with deputies to help assess and de-escalate runs that involve individuals experiencing mental health issues.

Children of all backgrounds can relate to and connect with The Heritage of Hannah Neil's newly designed, spacious, fully remodeled, one-of-a-kind setting.



Our residential programs

treat kids from across

Ohio and

out-of-state.

# STATEMENT OF FINANCIAL POSITION FOR 2022 & 2021\*

Fee for Service Support Total Revenues Operating Expenses Profit/Loss

# Assets

Total Current Assets Property Plant & Equipn Other Assets Total Assets

# Liabilities

Partners

Total Current Liabilities Long Term Debt Total Liabilities

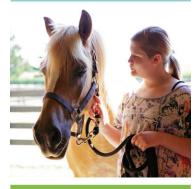
Total Net Assets Total Liabilities & Net Ass

\*Eastway Behavioral Healthcare, all numbers in thousands

1/2 of our full-time employees have been with us for **nine years or more.** 



	2022	2021
	\$27,187	\$23,336
	\$1,486	\$6,311
	\$28,673	\$29,647
	\$28,482	\$27,654
	\$ 191	\$1,993
	\$8,398	\$8,699
ment (Net)	\$8,732	\$9,228
	\$ 668	\$ 635
	\$17,798	\$18,562
5	\$3,536	\$3,590
2	\$4,900	\$5,801
	\$8,436	\$9,391
	1-110	T 0 1 0 0 -
	\$9,362	\$9,362
sets	\$17,798	\$18,562



The Ranch of Opportunity sits on 22 open acres with a working stable and a readiness center.



Northcutt is a secure program designed for boys as young as five years old.



# **BOARD OF DIRECTORS**

David Vandercher Eastway Board Chair Vice President of Human Resources, Graceworks Lutheran Services, Retired

Sue Thomas Administrator, St. Catherine's Manor

Thomas J. Hickey Practice Administrator, Premier Orthopedics, Retired

Mark Lyle Legislative Liaison, Wright-Patterson AFB Installation Public Affairs

Wayne A. McLean IT Epic Clinical Systems Team Leader, Premier Health Systems

## **CORPORATE OFFICERS**

John F. Strahm President & CEO

Cybil Saum-Johnson Vice President Director of Operations

Laura Ferrell CEO of Supportive Living Solutions

Lesley A. Brose Vice President Director of Care Management & Compliance

Matthew Natole Vice President & Treasurer Chief Financial Officer

Terry R. Jones Vice President Director Midwest Development

Tina Thomas Executive Assistant and Secretary to the Board of Directors

## Eastway Behavioral Healthcare

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